

Stoneman Douglas High School

Adopted District Educational Facilities Plan

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|-------|-------|
| There are no DEFP projects for this location. | | | | | | | |

SMART Program

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|-----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------|---|
| Safety & Security | 907,805* | | | | | 907,805 | Install Fire Alarm |
| Music & Art | | | | | 110,000* | 110,000 | Art Room Renovation and Equipment |
| Music & Art | | | | | 713,000* | 713,000 | Music Room Renovation |
| Music & Art Equipment | | | 300,000 | | | 300,000 | Music Equipment Replacement |
| Athletics | | | | | 121,000 | 121,000 | Weight Room Renovation |
| Renovation | | | | | 100,000 | 100,000 | School Choice Enhancement |
| Renovation | | | | | 5,604,000* | 5,604,000 | HVAC Improvements |
| Renovation | | | | | 2,773,000* | 2,773,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| SMART Sub-Total | 907,805 | | 300,000 | | 9,421,000 | 10,628,805 | |

Completed

| Type | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|--------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------|--|
| SMART | 830,000 | | | | | 830,000 | Additional computers to close computer gap |
| SMART | 38,000 | | | | | 38,000 | CAT 6 Data port Upgrade |
| SMART | 441,000 | | | | | 441,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| Complete Sub-Total | 1,309,000 | | | | | 1,309,000 | |

| | | | | | | | |
|---------------------|-----------|---|---------|---|-----------|------------|--|
| School Total | 2,216,805 | 0 | 300,000 | 0 | 9,421,000 | 11,937,805 | |
|---------------------|-----------|---|---------|---|-----------|------------|--|

*Project Scope Included:
 Year 1 total scope \$907,805
 Year 5 total scope \$9,200,000
 Total value of scope \$10,107,805